

Children and Family Services Caseload Status

This report illustrates the current caseloads of the DHHS/St. Francis Ministries Children and Family Service Specialists (CFSS) Child Protective Services (CPS) case manager positions. Counts are limited to staff with one or more assigned CPS case(s). Report calculations are based on the Child Welfare League of America (CWLA) Caseload definitions. The data are expressed as an average of the indicated month.

IA = Initial Assessment case only

IA & Ongoing = Initial Assessment and Ongoing cases

Ongoing Only = Ongoing cases only

Eastern Service Area 'Ongoing Only' represents Saint Francis Ministries employees

IA Only			
Average of September 2020			
<u>Service Area</u>	<u>Total Staff</u>	<u>Staff In Compliance</u>	<u>Percent In Compliance</u>
Central	6	6	100.0%
Eastern	35	29	82.9%
Northern	13	13	100.0%
Southeast	17	15	88.2%
Western	6	6	100.0%
State	78	70	89.7%

IA & Ongoing			
Average of September 2020			
<u>Service Area</u>	<u>Total Staff</u>	<u>Staff In Compliance</u>	<u>Percent In Compliance</u>
Central	16	13	81.3%
Eastern	na	na	na
Northern	18	15	83.3%
Southeast	24	18	75.0%
Western	20	17	85.0%
State	78	64	82.1%

Ongoing Only			
Average of September 2020			
<u>Service Area</u>	<u>Total Staff</u>	<u>Staff In Compliance</u>	<u>Percent In Compliance</u>
Central	29	26	89.7%
Eastern	103	51	49.5%
Northern	32	31	96.9%
Southeast	52	41	78.8%
Western	29	26	89.7%
State	245	176	71.8%

Total Staff			
Average of September 2020			
<u>Service Area</u>	<u>Total Staff</u>	<u>Staff In Compliance</u>	<u>Percent In Compliance</u>
Central	52	47	90.4%
Eastern	138	79	57.2%
Northern	63	60	95.2%
Southeast	93	75	80.6%
Western	55	49	89.1%
State	401	309	77.1%

Green indicates improvement from prior month

Red indicates regression from prior month